

Pursuant to Article 4.8 of the Law on Transmission of Electric Power, Regulator and System Operator in Bosnia and Herzegovina (Official Gazette of BiH, 7/02, 13/03, 76/09 and 1/11) and Articles 6 and 7 of the Rule on Tariff Proceedings (Official Gazette of BiH, 44/05) deciding upon the application of Elektroprenos Bosne i Hercegovine a.d. Banja Luka (the Company for Transmission of Electricity in BiH – hereinafter: the Transmission Company) number: 06-3584/15 of 11 March 2015, at the session held on 21 May 2015, the State Electricity Regulatory Commission adopted

DECISION

1. It is determined that the annual revenue requirement of the Transmission Company for 2015 shall amount to 107,484,243 KM and the tariff for electricity transmission services (network charge) shall be as follows:
 - Part of the transmission network charge pertaining to energy shall amount to 0.578 fening/kWh,
 - Part of the transmission network charge pertaining to capacity shall amount to 1.472 KM/kW,
 - Average transmission network charge shall amount to 0.889 fening/kWh.
2. The revenue requirement for 2015 shall be approved in line with the structure and amounts as provided in the third column of following table:

Costs and revenues (KM)	Tariff application	Approved	Index (3/2)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
Costs of material and spare parts	5,000,000	4,800,000	0.960
Costs of services	5,800,000	5,500,000	0.948
Labour costs	62,622,340	55,587,593	0.888
Depreciation	46,412,380	46,306,887	0.998
Costs of interest	2,494,743	2,494,743	1.000
Other costs	4,750,000	5,300,000	1.116
Communal fees	2,000,000		
Other and extraordinary expenditures	1,007,800	1,000,000	0.992
Regulatory fee	1,358,000	1,358,000	1.000
Total costs	131,445,263	121,697,223	0.926
Gross profit	1,260,874	2,195,664	1.741
1. Total costs and gross income	132,706,137	124,542,887	0.938
2. Income based on the ITC mechanism	4,450,599	4,450,599	1.000
3. Income based on allocation of cross-border capacities	4,174,899	4,174,899	1.000
4. Other incomes (granted assets)	2,410,208	2,410,208	1.000
5. Financial income	6,022,938	6,022,938	1.000
6. Revenue requirement (1.-2.-3.-4.-5.)	115,647,493	107,484,243	0.929
Energy taken over from the transmission system (kWh)	11,533,436,776	12,091,355,319	1.048
Capacity taken over from the transmission system (kW)		25,550,000	
Average network charge (fening/kWh)	1.003	0.889	0.886

3. In cooperation with license holders for electricity distribution, customers directly connected to the transmission system and license holders for electricity production that have production facilities connected to the transmission system with the possibility to operate in the pumping mode, upon the expiry of each calendar month the Independent System Operator in Bosnia and Herzegovina and the Transmission Company shall be

obligated to prepare a report on the energy volumes on all points for take-over of energy from the transmission system.

4. On the basis of the report referred to in the previous Item of this Decision, electricity transmission services for customers connected to the transmission system and customers connected to the distribution system shall be billed to their suppliers and distribution system operators (DOSs), that is, legal persons within which DOSs operate, respectively. Electricity transmission services taken over in the pumping mode shall be billed to holders of licenses for production per average transmission network charge.
5. The tariff set by this Decision shall be used when setting end-customer tariffs/prices in accordance with the structure of tariff elements for specific consumption categories.
6. This Decision shall enter into force on the day of the adoption, and it shall be applied as of 1 July 2015.

The statement of the Decision shall be published in the Official Gazette of BiH and the official gazettes of the Entities and Brčko District of Bosnia and Herzegovina.

Number: 04-28-5-102-36/15
21May 2015
Tuzla

Chairman of the Commission
Nikola Pejić