

Pursuant to Article 4.8 of the Law on Transmission of Electric Power, Regulator and System Operator in Bosnia and Herzegovina (Official Gazette of BiH, 7/02, 13/03, 76/09 and 1/11) and Articles 6 and 7 of the Rule on Tariff Proceedings (Official Gazette of BiH, 44/05), at its session held on 18 April 2018, the State Electricity Regulatory Commission adopted a

DECISION

1. It is determined that the annual revenue requirement of the Independent System Operator in Bosnia and Herzegovina in 2018 shall amount to 6,340,127 BAM.
2. The tariff for operation of the Independent System Operators shall be established as follows:
 - the tariff paid by customers amounting to 0.0521 fening/kWh which will be applicable until 30 November 2018 inclusive,
 - and
 - the tariff paid by generators amounting to 0.0039 fening/kWh and
 - the tariff paid by customers amounting to 0.0469 fening/kWh,
 which shall be applicable starting as of 1 December 2018.
3. The annual revenue requirement for 2018 is approved in accordance with the breakdown and amounts as given in the third column of the following table:

Description		2018 <i>requested</i>	2018 <i>approved</i>	Index <i>(3/2)</i>
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>
Costs of material		67,000	60,800	0.907
Costs of energy sources and utilities		143,000	118,000	0.825
Costs of services		1,752,559	1,553,579	0.886
Employees' gross salaries and allowances		4,101,300	3,336,834	0.814
Depreciation		444,491	332,200	0.747
Financial costs		237,602	117,389	0.494
Travel costs		129,000	127,000	0.984
Other taxes and charges		36,000	29,500	0.819
Other expenditures		727,000	664,825	0.914
A. Total costs and expenditures		7,637,952	6,340,127	0.830
1. Surplus revenue				
2. Surplus expenditure		457,952		
3. Other revenues				
4. Revenues based on electricity (A+1–2)		7,180,000	6,340,127	0.883
Surplus revenue from the preceding period			160,038	
B. Total revenues (3+4)		7,180,000	6,340,127	0.883
C. Energy (kWh)	– consumption	12,128,358,170	12,172,990,114	1.004
	– generation		16,334,830,000	
D. Tariff (fening/kWh)	– consumption	0.0592	0.0521	0.880
	– consumption	0.0592	0.0469	0.792
	– generation		0.0039	

4. Upon the expiry of each calendar month, the Independent System Operator in BiH and Elektroprenos BiH, in cooperation with licence holders for electricity distribution, customers directly connected to the transmission system and licence holders for electricity generation in possession of generation facilities connected to the transmission system, shall be obligated to prepare a report on energy volumes at all points of injection/withdrawal into/from the transmission system.
5. On the basis of the report referred to in the previous Item of this Decision, ISO BiH services for customers connected to the transmission system and customers connected to the distribution system shall be billed to the relevant suppliers and the distribution system operator (DOS), that is, legal person within which DOS operates, respectively. Electricity transmission services for a generator injecting/withdrawing electricity into/from the transmission system, shall be billed to the licensed generator, that is, legal person within which the generator operates.
6. For energy taken over in the pumping mode, generators shall not pay the tariff for ISO operation.
7. The tariff as set out by this Decision shall be used when setting end-customer tariffs/prices in accordance with the structure of tariff elements within individual consumption categories.
8. This Decision shall enter into force on the day of the adoption while it shall be applied as of 1 May 2018.
The statement of the Decision shall be published in the *Official Gazette of BiH* and the official gazettes of the Entities and Brčko District of Bosnia and Herzegovina.

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18 April 2018
Tuzla

Chairman of the Commission

Nikola Pejić